

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Allentown

State: PA

PJ's Total HOME Allocation Received: \$13,389,588

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	93.04 %	96.16 %	26	94.94 %	35	34	
% of Funds Disbursed	88.32 %	89.58 %	21	84.35 %	56	58	
Leveraging Ratio for Rental Activities	8.77	4.85	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.20 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.53 %	70.00 %	24	68.05 %	27	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	82.54 %	20	79.65 %	29	28	
% of 0-30% AMI Renters to All Renters***	40.48 %	37.52 %	11	44.76 %	41	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.38 %	24	94.31 %	31	31	
Overall Ranking:			In State:	18 / 29	Nationally:	57 56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,762	\$19,397		\$25,245	42 Units	9.00 %	
Homebuyer Unit	\$10,448	\$15,437		\$14,395	90 Units	19.20 %	
Homeowner-Rehab Unit	\$19,346	\$15,829		\$20,186	337 Units	71.90 %	
TBRA Unit	\$0	\$5,779		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allentown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$339,475	\$83,982	\$20,926
State:*	\$96,557	\$35,942	\$15,897
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	32.5	12.2	47.2	0.0
Black/African American:	27.5	8.9	12.2	0.0
Asian:	0.0	0.0	0.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	40.0	78.9	39.8	0.0
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HOUSEHOLD SIZE:

1 Person:	25.0	14.4	19.6	0.0
2 Persons:	30.0	16.7	24.9	0.0
3 Persons:	27.5	23.3	14.5	0.0
4 Persons:	15.0	23.3	18.4	0.0
5 Persons:	2.5	12.2	13.9	0.0
6 Persons:	0.0	4.4	4.2	0.0
7 Persons:	0.0	3.3	3.3	0.0
8 or more Persons:	0.0	2.2	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.0	14.4	19.0	0.0
Elderly:	17.5	1.1	14.5	0.0
Related/Single Parent:	55.0	34.4	21.1	0.0
Related/Two Parent:	12.5	43.3	40.4	0.0
Other:	5.0	6.7	5.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	92.5	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allentown State: PA Group Rank: 57
(Percentile)
State Rank: 18 / 29 PJs Overall Rank: 56
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	56.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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